



# Network Monthly Budget Report - September 2024

*\*Totals as of September 3, 2024\**

Network	(Multiple Items)					
Data						
School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
<b>Adams Elementary</b>						
GOB - 110, 210, 410						
Discretionary	\$ 30,661.25	\$ 903.00	\$ 1,738.07	\$ 28,020.18	5.67%	
Discretionary - Extra Service	\$ 1,613.75	\$ -	\$ -	\$ 1,613.75	0.00%	
Title I.A - 451001						
Discretionary	\$ 27,554.54	\$ -	\$ -	\$ 27,554.54	0.00%	
Parental Involvement - 451005						
Discretionary	\$ 459.24	\$ -	\$ -	\$ 459.24	0.00%	
<b>AESM @ Carver Elementary</b>						
GOB - 110, 210, 410						
Discretionary	\$ 21,317.20	\$ 2,369.77	\$ 2,300.65	\$ 16,646.78	10.79%	
Discretionary - Extra Service	\$ 1,200.02	\$ -	\$ -	\$ 1,200.02	0.00%	
Comprehensive - 451020						
Discretionary	\$ 14,428.62	\$ -	\$ 1,736.10	\$ 12,692.52	12.03%	
Title I.A - 451001						
Discretionary	\$ 21,633.74	\$ 2,675.44	\$ 1,360.80	\$ 17,597.50	6.29%	
Parental Involvement - 451005						
Discretionary	\$ 360.56	\$ -	\$ 16.59	\$ 343.97	4.60%	
<b>AESM Middle</b>						
GOB - 110, 210, 410						
Discretionary	\$ 72,105.00	\$ 941.33	\$ 7,826.96	\$ 63,336.71	10.85%	
Discretionary - Extra Service	\$ 3,795.00	\$ -	\$ -	\$ 3,795.00	0.00%	
Comprehensive - 451020						

Discretionary	\$	117,966.00	\$	-	\$	-	\$	117,966.00	0.00%
Title I.A - 451001									
Discretionary	\$	68,317.04	\$	-	\$	75.58	\$	68,241.46	0.11%
Parental Involvement - 451005									
Discretionary	\$	1,138.62	\$	-	\$	-	\$	1,138.62	0.00%
<b>Ames VPA Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	27,882.50	\$	1,202.94	\$	6,368.73	\$	20,310.83	22.84%
Discretionary - Extra Service	\$	1,467.50	\$	-	\$	-	\$	1,467.50	0.00%
Title I.A - 451001									
Discretionary	\$	29,376.32	\$	-	\$	-	\$	29,376.32	0.00%
Parental Involvement - 451005									
Discretionary	\$	489.60	\$	89.13	\$	-	\$	400.47	0.00%
<b>Ashland Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	38,783.75	\$	269.97	\$	5,863.68	\$	32,650.10	15.12%
Discretionary - Extra Service	\$	2,041.25	\$	-	\$	-	\$	2,041.25	0.00%
Comprehensive - 451020									
Discretionary	\$	67,798.75	\$	-	\$	395.65	\$	67,403.10	0.58%
Title I.A - 451001									
Discretionary	\$	39,168.44	\$	-	\$	1,912.25	\$	37,256.19	4.88%
Parental Involvement - 451005									
Discretionary	\$	652.80	\$	-	\$	-	\$	652.80	0.00%
<b>Beaumont High</b>									
GOB - 110, 210, 410									
Discretionary	\$	28,500.00	\$	-	\$	2,850.98	\$	25,649.02	10.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Title I.A - 451001									
Discretionary	\$	86,079.46	\$	-	\$	-	\$	86,079.46	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,434.66	\$	-	\$	-	\$	1,434.66	0.00%
<b>Bertha Gilkey</b>									
GOB - 110, 210, 410									
Discretionary	\$	63,388.75	\$	585.36	\$	2,160.34	\$	60,643.05	3.41%

Discretionary - Extra Service	\$	3,336.25	\$	-	\$	-	\$	3,336.25	0.00%
Title I.A - 451001									
Discretionary	\$	67,861.58	\$	359.60	\$	-	\$	67,501.98	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,131.02	\$	-	\$	-	\$	1,131.02	0.00%
<b>Betty Wheeler</b>									
GOB - 110, 210, 410									
Discretionary	\$	42,845.00	\$	1,411.93	\$	5,337.14	\$	36,095.93	12.46%
Discretionary - Extra Service	\$	2,255.00	\$	-	\$	-	\$	2,255.00	0.00%
<b>Bryan Hill Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	35,530.00	\$	1,186.74	\$	8,890.06	\$	25,453.20	25.02%
Discretionary - Extra Service	\$	1,870.00	\$	-	\$	-	\$	1,870.00	0.00%
Title I.A - 451001									
Discretionary	\$	31,653.56	\$	-	\$	3,016.60	\$	28,636.96	9.53%
Parental Involvement - 451005									
Discretionary	\$	527.56	\$	-	\$	-	\$	527.56	0.00%
<b>Buder Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	78,836.00	\$	2,959.41	\$	29,320.59	\$	46,556.00	37.19%
Discretionary - Extra Service	\$	1,964.00	\$	-	\$	-	\$	1,964.00	0.00%
Title I.A - 451001									
Discretionary	\$	28,637.14	\$	3,785.01	\$	5,244.29	\$	19,607.84	18.31%
Parental Involvement - 451005									
Discretionary	\$	477.29	\$	-	\$	-	\$	477.29	0.00%
<b>Busch AAA Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	43,285.00	\$	2,100.24	\$	4,585.73	\$	36,599.03	10.59%
Discretionary - Extra Service	\$	23,705.00	\$	-	\$	-	\$	23,705.00	0.00%
Title I.A - 451001									
Discretionary	\$	50,824.24	\$	-	\$	13.99	\$	50,810.25	0.03%
Parental Involvement - 451005									
Discretionary	\$	847.07	\$	-	\$	-	\$	847.07	0.00%
<b>Carnahan STEM Middle</b>									



Discretionary	\$	36,344.57	\$	-	\$	-	\$	36,344.57	0.00%
<b>Coll Schl of Med</b>									
GOB - 110, 210, 410									
Discretionary	\$	63,032.50	\$	11,150.96	\$	3,051.20	\$	48,830.34	4.84%
Discretionary - Extra Service	\$	3,317.50	\$	-	\$	-	\$	3,317.50	0.00%
<b>Columbia Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	40,873.75	\$	3,033.95	\$	2,470.03	\$	35,369.77	6.04%
Discretionary - Extra Service	\$	2,151.25	\$	-	\$	-	\$	2,151.25	0.00%
Comprehensive - 451020									
Discretionary	\$	139,281.00	\$	-	\$	-	\$	139,281.00	0.00%
Title I.A - 451001									
Discretionary	\$	39,623.88	\$	5,038.48	\$	-	\$	34,585.40	0.00%
Parental Involvement - 451005									
Discretionary	\$	660.40	\$	-	\$	-	\$	660.40	0.00%
<b>Compton Drew Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	73,720.00	\$	6,363.33	\$	29,482.16	\$	37,874.51	39.99%
Discretionary - Extra Service	\$	3,880.00	\$	-	\$	-	\$	3,880.00	0.00%
Title I.A - 451001									
Discretionary	\$	77,657.80	\$	4,840.72	\$	2,798.16	\$	70,018.92	3.60%
Discretionary - Extra Service	\$	7,000.00	\$	-	\$	-	\$	7,000.00	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,423.27	\$	-	\$	-	\$	1,423.27	0.00%
<b>Dewey Int'L Study Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	70,632.50	\$	1,496.75	\$	36,133.28	\$	33,002.47	51.16%
Discretionary - Extra Service	\$	3,717.50	\$	-	\$	983.70	\$	2,733.80	26.46%
Title I.A - 451001									
Discretionary	\$	61,321.37	\$	-	\$	7,470.92	\$	53,850.45	12.18%
Parental Involvement - 451005									
Discretionary	\$	1,022.02	\$	-	\$	-	\$	1,022.02	0.00%
<b>Earl Nance Sr Elementary</b>									
GOB - 110, 210, 410									

Discretionary	\$	65,288.75	\$	2,608.64	\$	14,630.15	\$	48,049.96	22.41%
Discretionary - Extra Service	\$	3,436.25	\$	-	\$	-	\$	3,436.25	0.00%
Comprehensive - 451020									
Discretionary	\$	38,626.32	\$	-	\$	-	\$	38,626.32	0.00%
Title I.A - 451001									
Discretionary	\$	62,168.50	\$	12,310.54	\$	5,244.45	\$	44,613.51	8.44%
Parental Involvement - 451005									
Discretionary	\$	1,036.14	\$	-	\$	-	\$	1,036.14	0.00%
<b>Fresh Start Alternative</b>									
GOB - 110, 210, 410									
Discretionary	\$	28,500.00	\$	906.13	\$	836.67	\$	26,757.20	2.94%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
<b>Froebel Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	33,083.75	\$	-	\$	1,684.74	\$	31,399.01	5.09%
Discretionary - Extra Service	\$	1,741.25	\$	-	\$	904.28	\$	836.97	51.93%
Title I.A - 451001									
Discretionary	\$	29,604.06	\$	-	\$	1,029.00	\$	28,575.06	3.48%
Parental Involvement - 451005									
Discretionary	\$	493.40	\$	-	\$	-	\$	493.40	0.00%
<b>Gateway Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	89,418.75	\$	11,853.19	\$	6,095.09	\$	71,470.47	6.82%
Discretionary - Extra Service	\$	4,706.25	\$	-	\$	-	\$	4,706.25	0.00%
Title I.A - 451001									
Discretionary	\$	96,782.46	\$	20,053.53	\$	1,733.27	\$	74,995.66	1.79%
Parental Involvement - 451005									
Discretionary	\$	1,613.04	\$	-	\$	390.02	\$	1,223.02	24.18%
<b>Gateway Michael Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	9,880.00	\$	487.51	\$	539.40	\$	8,853.09	5.46%
Discretionary - Extra Service	\$	520.00	\$	-	\$	-	\$	520.00	0.00%
Title I.A - 451001									
Discretionary	\$	7,318.76	\$	2,366.96	\$	-	\$	4,951.80	0.00%

Parental Involvement - 451005							
Discretionary	\$	121.98	\$	-	\$	-	\$ 121.98 0.00%
<b>Gateway Middle</b>							
GOB - 110, 210, 410							
Discretionary	\$	74,146.25	\$	3,818.26	\$	18,236.37	\$ 52,091.62 24.60%
Discretionary - Extra Service	\$	22,567.83	\$	-	\$	6,555.30	\$ 16,012.53 29.05%
Comprehensive - 451020							
Discretionary	\$	59,939.28	\$	-	\$	20,528.62	\$ 39,410.66 34.25%
Title I.A - 451001							
Discretionary	\$	107,030.01	\$	2,848.17	\$	3,867.13	\$ 100,314.71 3.61%
Parental Involvement - 451005							
Discretionary	\$	1,783.84	\$	-	\$	-	\$ 1,783.84 0.00%
<b>Gateway STEM High</b>							
GOB - 110, 210, 410							
Discretionary	\$	155,955.00	\$	19,222.20	\$	9,745.49	\$ 126,987.31 6.25%
Discretionary - Extra Service	\$	18,790.00	\$	-	\$	-	\$ 18,790.00 0.00%
Title I.A - 451001							
Discretionary	\$	122,607.92	\$	-	\$	2,272.60	\$ 120,335.32 1.85%
Parental Involvement - 451005							
Discretionary	\$	2,043.46	\$	-	\$	-	\$ 2,043.46 0.00%
<b>Griscom Alternative High</b>							
GOB - 110, 210, 410							
Discretionary	\$	28,500.00	\$	-	\$	-	\$ 28,500.00 0.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$ 1,500.00 0.00%
Title I-Neg&Del							
Discretionary	\$	36,184.49	\$	-	\$	-	\$ 36,184.49 0.00%
<b>Hamilton Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	43,795.00	\$	4,842.12	\$	4,453.77	\$ 34,499.11 10.17%
Discretionary - Extra Service	\$	2,305.00	\$	-	\$	-	\$ 2,305.00 0.00%
Title I.A - 451001							
Discretionary	\$	41,445.66	\$	503.65	\$	-	\$ 40,942.01 0.00%
Parental Involvement - 451005							
Discretionary	\$	690.76	\$	-	\$	-	\$ 690.76 0.00%

**Henry Elementary**

GOB - 110, 210, 410								
Discretionary	\$	32,323.75	\$	-	\$ 2,068.90	\$	30,254.85	6.40%
Discretionary - Extra Service	\$	1,701.25	\$	-	\$ -	\$	1,701.25	0.00%
Title I.A - 451001								
Discretionary	\$	25,505.02	\$	-	\$ -	\$	25,505.02	0.00%
Parental Involvement - 451005								
Discretionary	\$	425.09	\$	-	\$ -	\$	425.09	0.00%

**Herzog Elementary**

GOB - 110, 210, 410								
Discretionary	\$	40,090.00	\$	321.35	\$ 9,516.04	\$	30,252.61	23.74%
Discretionary - Extra Service	\$	2,110.00	\$	-	\$ 878.10	\$	1,231.90	41.62%
Comprehensive - 451020								
Discretionary	\$	34,422.26	\$	-	\$ -	\$	34,422.26	0.00%
Title I.A - 451001								
Discretionary	\$	37,802.10	\$	-	\$ 995.00	\$	36,807.10	2.63%
Parental Involvement - 451005								
Discretionary	\$	630.04	\$	-	\$ -	\$	630.04	0.00%

**Hickey Elementary**

GOB - 110, 210, 410								
Discretionary	\$	57,734.00	\$	3,886.09	\$ 6,015.35	\$	47,832.56	10.42%
Discretionary - Extra Service	\$	5,155.00	\$	-	\$ -	\$	5,155.00	0.00%
Title I.A - 451001								
Discretionary	\$	61,940.77	\$	9,724.00	\$ -	\$	52,216.77	0.00%
Parental Involvement - 451005								
Discretionary	\$	1,032.34	\$	-	\$ -	\$	1,032.34	0.00%

**Hodgen Elementary**

GOB - 110, 210, 410								
Discretionary	\$	43,130.00	\$	1,116.51	\$ 4,585.10	\$	37,428.39	10.63%
Discretionary - Extra Service	\$	2,270.00	\$	-	\$ 1,952.10	\$	317.90	86.00%
Title I.A - 451001								
Discretionary	\$	35,069.41	\$	1,505.00	\$ -	\$	33,564.41	0.00%
Parental Involvement - 451005								
Discretionary	\$	584.50	\$	-	\$ -	\$	584.50	0.00%



**Humbolt Elementary**

GOB - 110, 210, 410

Discretionary	\$	24,866.25	\$	3,202.78	\$	4,919.13	\$	16,744.34	19.78%
Discretionary - Extra Service	\$	1,308.75	\$	-	\$	-	\$	1,308.75	0.00%
Comprehensive - 451020									
Discretionary	\$	50,651.97	\$	-	\$	-	\$	50,651.97	0.00%
Title I.A - 451001									
Discretionary	\$	28,465.44	\$	1,752.00	\$	2,102.51	\$	24,610.93	7.39%
Parental Involvement - 451005									
Discretionary	\$	474.43	\$	-	\$	-	\$	474.43	0.00%

**Innovative Concept Alternative**

GOB - 110, 210, 410

Discretionary	\$	28,500.00	\$	4,978.97	\$	1,053.14	\$	22,467.89	3.70%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%

**Jefferson Elementary**

GOB - 110, 210, 410

Discretionary	\$	23,655.00	\$	2,530.56	\$	1,452.61	\$	19,671.83	6.14%
Discretionary - Extra Service	\$	1,245.00	\$	-	\$	-	\$	1,245.00	0.00%
Comprehensive - 451020									
Discretionary	\$	27,983.75	\$	1,050.00	\$	-	\$	26,933.75	0.00%
Title I.A - 451001									
Discretionary	\$	23,227.80	\$	3,597.95	\$	-	\$	19,629.85	0.00%
Parental Involvement - 451005									
Discretionary	\$	387.13	\$	-	\$	-	\$	387.13	0.00%

**Laclede Elementary**

GOB - 110, 210, 410

Discretionary	\$	50,777.50	\$	704.70	\$	8,826.19	\$	41,246.61	17.38%
Discretionary - Extra Service	\$	2,672.50	\$	-	\$	-	\$	2,672.50	0.00%
Title I.A - 451001									
Discretionary	\$	52,148.67	\$	-	\$	-	\$	52,148.67	0.00%
Parental Involvement - 451005									
Discretionary	\$	869.14	\$	-	\$	-	\$	869.14	0.00%

**Lexington Elementary**

GOB - 110, 210, 410

Discretionary	\$	46,763.75	\$	368.47	\$	6,810.77	\$	39,584.51	14.56%
Discretionary - Extra Service	\$	2,461.25	\$	-	\$	-	\$	2,461.25	0.00%
Title I.A - 451001									
Discretionary	\$	42,584.28	\$	-	\$	-	\$	42,584.28	0.00%
Parental Involvement - 451005									
Discretionary	\$	709.74	\$	-	\$	-	\$	709.74	0.00%

### Long Middle

GOB - 110, 210, 410									
Discretionary	\$	63,483.75	\$	25,470.21	\$	34,557.56	\$	3,455.98	54.44%
Discretionary - Extra Service	\$	3,341.25	\$	-	\$	-	\$	3,341.25	0.00%
Title I.A - 451001									
Discretionary	\$	71,049.71	\$	6,909.70	\$	13,670.32	\$	50,469.69	19.24%
Parental Involvement - 451005									
Discretionary	\$	1,184.16	\$	-	\$	-	\$	1,184.16	0.00%

### Lyon Acad Basic Inst @ Blow El

GOB - 110, 210, 410									
Discretionary	\$	49,542.50	\$	156.23	\$	706.91	\$	48,679.36	1.43%
Discretionary - Extra Service	\$	2,607.50	\$	-	\$	-	\$	2,607.50	0.00%
Title I.A - 451001									
Discretionary	\$	48,277.37	\$	-	\$	-	\$	48,277.37	0.00%
Parental Involvement - 451005									
Discretionary	\$	804.62	\$	-	\$	-	\$	804.62	0.00%

### Mallinckrodt Elementary

GOB - 110, 210, 410									
Discretionary	\$	53,698.75	\$	3,996.59	\$	10,917.66	\$	38,784.50	20.33%
Discretionary - Extra Service	\$	2,826.25	\$	-	\$	-	\$	2,826.25	0.00%

### Mann Elementary

GOB - 110, 210, 410									
Discretionary	\$	50,872.50	\$	1,242.50	\$	5,419.45	\$	44,210.55	10.65%
Discretionary - Extra Service	\$	2,677.50	\$	-	\$	-	\$	2,677.50	0.00%
Title I.A - 451001									
Discretionary	\$	31,828.46	\$	-	\$	-	\$	31,828.46	0.00%
Parental Involvement - 451005									
Discretionary	\$	530.47	\$	-	\$	-	\$	530.47	0.00%

**Mason Elementary**

GOB - 110, 210, 410

Discretionary	\$	76,617.50	\$	-	\$	549.96	\$	76,067.54	0.72%
Discretionary - Extra Service	\$	4,032.50	\$	-	\$	-	\$	4,032.50	0.00%

Title I.A - 451001

Discretionary	\$	21,445.86	\$	-	\$	-	\$	21,445.86	0.00%
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Parental Involvement - 451005

Discretionary	\$	357.44	\$	-	\$	-	\$	357.44	0.00%
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**McKinley High**

GOB - 110, 210, 410

Discretionary	\$	47,500.00	\$	4,082.39	\$	4,544.27	\$	38,873.34	9.57%
Discretionary - Extra Service	\$	2,500.00	\$	-	\$	-	\$	2,500.00	0.00%

Exp Work Based L

Discretionary	\$	20,547.94	\$	-	\$	-	\$	20,547.94	0.00%
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**McKinley Middle**

GOB - 110, 210, 410

Discretionary	\$	63,008.75	\$	567.35	\$	11,799.41	\$	50,641.99	18.73%
Discretionary - Extra Service	\$	3,316.25	\$	-	\$	-	\$	3,316.25	0.00%

**Meramec Elementary**

GOB - 110, 210, 410

Discretionary	\$	40,446.25	\$	2,109.61	\$	4,854.02	\$	33,482.62	12.00%
Discretionary - Extra Service	\$	2,128.75	\$	-	\$	-	\$	2,128.75	0.00%

Comprehensive - 451020

Discretionary	\$	57,744.75	\$	-	\$	-	\$	57,744.75	0.00%
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Title I.A - 451001

Discretionary	\$	38,029.81	\$	24,979.16	\$	564.04	\$	12,486.61	1.48%
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Parental Involvement - 451005

Discretionary	\$	633.84	\$	-	\$	-	\$	633.84	0.00%
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**Metro Academic Classic High**

GOB - 110, 210, 410

Discretionary	\$	61,560.00	\$	660.00	\$	16,867.54	\$	44,032.46	27.40%
Discretionary - Extra Service	\$	3,240.00	\$	-	\$	-	\$	3,240.00	0.00%

**Monroe Elementary**

GOB - 110, 210, 410

Discretionary	\$	39,757.50	\$	139.96	\$	884.05	\$	38,733.49	2.22%
Discretionary - Extra Service	\$	2,092.50	\$	-	\$	2,045.40	\$	47.10	97.75%
Comprehensive - 451020									
Discretionary	\$	40,048.75	\$	-	\$	752.50	\$	39,296.25	1.88%
Title I.A - 451001									
Discretionary	\$	38,712.98	\$	4,959.00	\$	997.20	\$	32,756.78	2.58%
Parental Involvement - 451005									
Discretionary	\$	645.21	\$	-	\$	-	\$	645.21	0.00%
<b>Mullanphy Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	84,075.00	\$	4,081.15	\$	5,248.50	\$	74,745.35	6.24%
Discretionary - Extra Service	\$	4,425.00	\$	-	\$	-	\$	4,425.00	0.00%
Title I.A - 451001									
Discretionary	\$	76,742.80	\$	9,822.46	\$	6,139.67	\$	60,780.67	8.00%
Parental Involvement - 451005									
Discretionary	\$	1,279.04	\$	-	\$	43.98	\$	1,235.06	3.44%
<b>NCNA @ Roosevelt Alternative</b>									
GOB - 110, 210, 410									
Discretionary	\$	56,192.50	\$	651.58	\$	2,821.92	\$	52,719.00	5.02%
Discretionary - Extra Service	\$	2,957.50	\$	-	\$	-	\$	2,957.50	0.00%
<b>New American Prep Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	96,045.00	\$	5,254.09	\$	1,514.80	\$	89,276.11	1.58%
Discretionary - Extra Service	\$	5,055.00	\$	-	\$	-	\$	5,055.00	0.00%
Title I.A - 451001									
Discretionary	\$	61,458.68	\$	-	\$	-	\$	61,458.68	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,024.31	\$	-	\$	-	\$	1,024.31	0.00%
<b>Nottingham CAJT High</b>									
GOB - 110, 210, 410									
Discretionary	\$	18,168.75	\$	874.98	\$	2,505.46	\$	14,788.31	13.79%
Discretionary - Extra Service	\$	956.25	\$	-	\$	-	\$	956.25	0.00%
Title I.A - 451001									
Discretionary	\$	18,445.60	\$	-	\$	-	\$	18,445.60	0.00%

Parental Involvement - 451005							
Discretionary	\$	307.43	\$	-	\$	-	\$ 307.43 0.00%
<b>Oak Hill Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	45,443.65	\$	5,069.29	\$	5,094.25	\$ 35,280.11 11.21%
Discretionary - Extra Service	\$	3,132.50	\$	-	\$	433.50	\$ 2,699.00 13.84%
Title I.A - 451001							
Discretionary	\$	40,344.62	\$	1,562.68	\$	2,865.02	\$ 35,916.92 7.10%
Parental Involvement - 451005							
Discretionary	\$	672.41	\$	-	\$	-	\$ 672.41 0.00%
<b>Peabody Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	33,131.25	\$	503.56	\$	3,346.23	\$ 29,281.46 10.10%
Discretionary - Extra Service	\$	1,743.75	\$	-	\$	-	\$ 1,743.75 0.00%
Comprehensive - 451020							
Discretionary	\$	15,690.45	\$	-	\$	-	\$ 15,690.45 0.00%
Title I.A - 451001							
Discretionary	\$	28,693.16	\$	-	\$	-	\$ 28,693.16 0.00%
Parental Involvement - 451005							
Discretionary	\$	478.22	\$	-	\$	-	\$ 478.22 0.00%
<b>Roosevelt High</b>							
GOB - 110, 210, 410							
Discretionary	\$	104,618.75	\$	16,995.05	\$	26,989.92	\$ 60,633.78 25.80%
Discretionary - Extra Service	\$	5,506.25	\$	-	\$	570.90	\$ 4,935.35 10.37%
Comprehensive - 451020							
Discretionary	\$	80,576.83	\$	434.00	\$	-	\$ 80,142.83 0.00%
Title I.A - 451001							
Discretionary	\$	110,901.31	\$	36,894.53	\$	2,246.47	\$ 71,760.31 2.03%
Parental Involvement - 451005							
Discretionary	\$	1,848.36	\$	-	\$	-	\$ 1,848.36 0.00%
<b>Shaw VPA Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	44,740.81	\$	7,724.70	\$	11,597.40	\$ 25,418.71 25.92%
Discretionary - Extra Service	\$	6,724.75	\$	-	\$	492.90	\$ 6,231.85 7.33%

Title I.A - 451001							
Discretionary	\$	53,779.03	\$	1,295.00	\$	-	\$ 52,484.03 0.00%
Discretionary - Extra Service	\$	3,881.00	\$	-	\$	225.00	\$ 3,656.00 5.80%
Parental Involvement - 451005							
Discretionary	\$	967.82	\$	-	\$	-	\$ 967.82 0.00%
<b>Shenandoah Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	29,877.50	\$	2,103.28	\$	3,560.99	\$ 24,213.23 11.92%
Discretionary - Extra Service	\$	1,572.50	\$	-	\$	-	\$ 1,572.50 0.00%
Comprehensive - 451020							
Discretionary	\$	7,943.79	\$	-	\$	-	\$ 7,943.79 0.00%
Title I.A - 451001							
Discretionary	\$	25,277.30	\$	-	\$	222.20	\$ 25,055.10 0.88%
Parental Involvement - 451005							
Discretionary	\$	421.29	\$	-	\$	-	\$ 421.29 0.00%
<b>Sigel Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	41,895.00	\$	-	\$	5,640.27	\$ 36,254.73 13.46%
Discretionary - Extra Service	\$	2,205.00	\$	-	\$	-	\$ 2,205.00 0.00%
Title I.A - 451001							
Discretionary	\$	38,940.71	\$	6,210.28	\$	-	\$ 32,730.43 0.00%
Parental Involvement - 451005							
Discretionary	\$	649.01	\$	-	\$	-	\$ 649.01 0.00%
<b>Soldan IS High</b>							
GOB - 110, 210, 410							
Discretionary	\$	78,185.00	\$	7,094.77	\$	9,301.79	\$ 61,788.44 11.90%
Discretionary - Extra Service	\$	4,115.00	\$	-	\$	5,322.36	\$ (1,207.36) 129.34%
Title I.A - 451001							
Discretionary	\$	88,812.14	\$	3,850.00	\$	-	\$ 84,962.14 0.00%
Parental Involvement - 451005							
Discretionary	\$	1,480.20	\$	-	\$	-	\$ 1,480.20 0.00%
<b>Stix Early Childhood</b>							
GOB - 110, 210, 410							
Discretionary	\$	84,155.50	\$	8,022.14	\$	2,936.21	\$ 73,197.15 3.49%







Discretionary	\$	929.87	\$	-	\$	-	\$	929.87	0.00%
<b>Yeatman Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	65,787.50	\$	31,335.12	\$	5,532.36	\$	28,920.02	8.41%
Discretionary - Extra Service	\$	3,462.50	\$	-	\$	393.90	\$	3,068.60	11.38%
Comprehensive - 451020									
Discretionary	\$	23,400.36	\$	2,396.38	\$	2,718.38	\$	18,285.60	11.62%
Title I.A - 451001									
Discretionary	\$	76,970.52	\$	6,125.00	\$	-	\$	70,845.52	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,282.84	\$	-	\$	-	\$	1,282.84	0.00%
<b>Grand Total</b>	<b>\$</b>	<b>8,130,777</b>	<b>\$</b>	<b>547,978</b>	<b>\$</b>	<b>662,893</b>	<b>\$</b>	<b>6,919,906</b>	<b>8.15%</b>